

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	100.00 %	92.28 %	1	92.63 %	100	100	
% of Funds Disbursed	91.45 %	86.96 %	5	86.67 %	76	77	
Leveraging Ratio for Rental Activities	3.61	3.92	8	5.03	37	41	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.98 %	79.11 %	15	76.19 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.63 %	83.37 %	12	81.48 %	28	30	
% of 0-30% AMI Renters to All Renters***	42.64 %	47.52 %	13	45.62 %	42	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.81 %	98.88 %	11	96.17 %	58	57	
Overall Ranking:			In State:	9 / 18	Nationally:	55	59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,707	\$20,568		\$28,750	523 Units	72.90 %	
Homebuyer Unit	\$11,249	\$20,733		\$15,714	93 Units	13.00 %	
Homeowner-Rehab Unit	\$0	\$21,396		\$21,140	0 Units	0.00 %	
TBRA Unit	\$8,726	\$4,377		\$3,230	101 Units	14.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,951	\$167,635	\$0
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	38.0	19.4	0.0	50.0	Single/Non-Elderly:	10.7	34.4	0.0	30.0
Black/African American:	33.1	21.5	0.0	10.0	Elderly:	50.9	0.0	0.0	0.0
Asian:	1.0	3.2	0.0	10.0	Related/Single Parent:	17.0	10.8	0.0	10.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.9	43.0	0.0	60.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.1	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	1.1	0.0	0.0					
Asian/Pacific Islander:	1.9	2.2	0.0	0.0					
ETHNICITY:									
Hispanic	24.7	52.7	0.0	30.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.1	34.4	0.0	30.0	Section 8:	15.7	0.0 [#]		
2 Persons:	13.6	11.8	0.0	10.0	HOME TBRA:	6.3			
3 Persons:	12.0	18.3	0.0	40.0	Other:	27.3			
4 Persons:	10.1	15.1	0.0	20.0	No Assistance:	50.7			
5 Persons:	3.3	10.8	0.0	0.0					
6 Persons:	1.7	5.4	0.0	0.0					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	3.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington County State: VA Group Rank: 55
 (Percentile)
 State Rank: 9 / 18 PJs Overall Rank: 59
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	68.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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